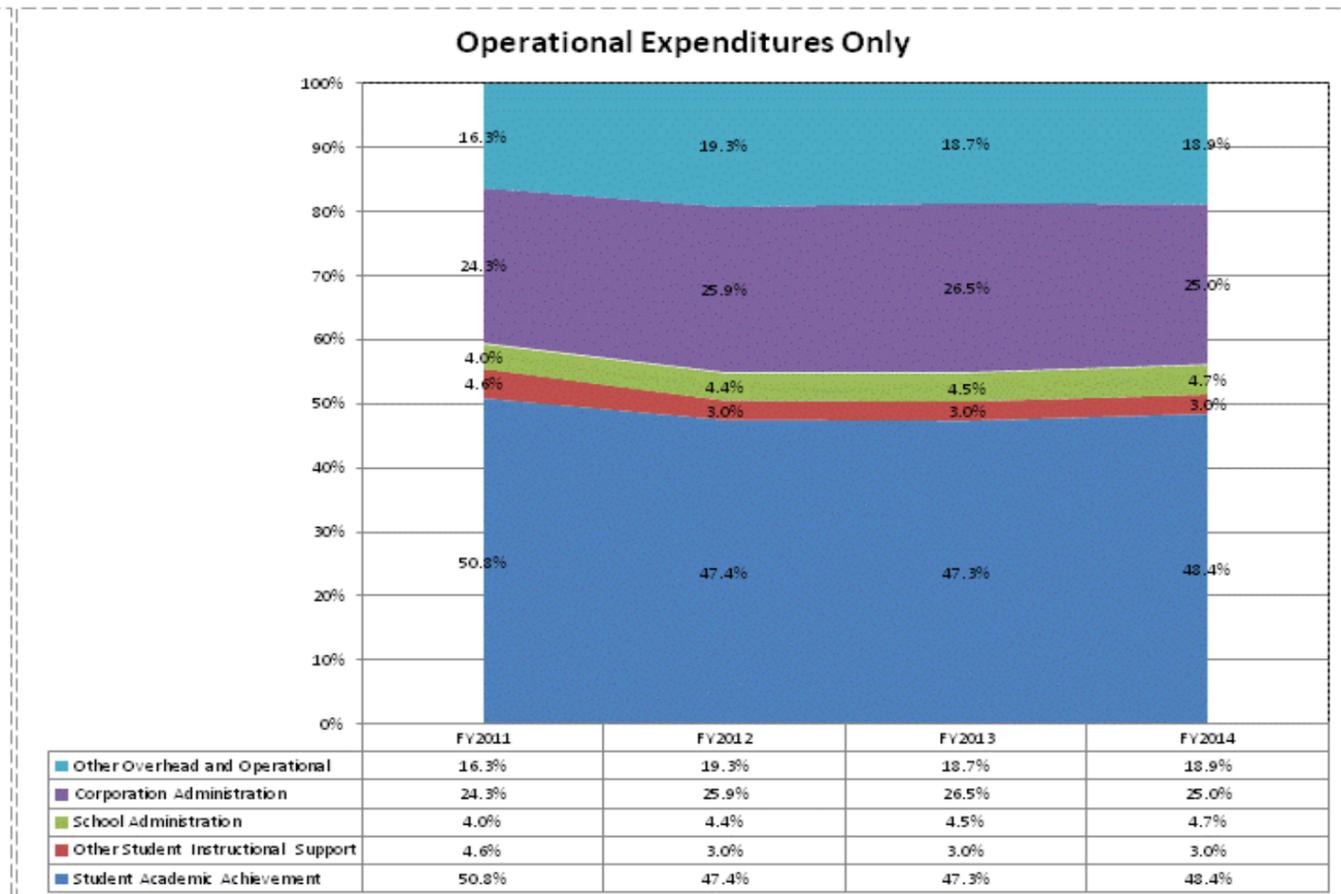
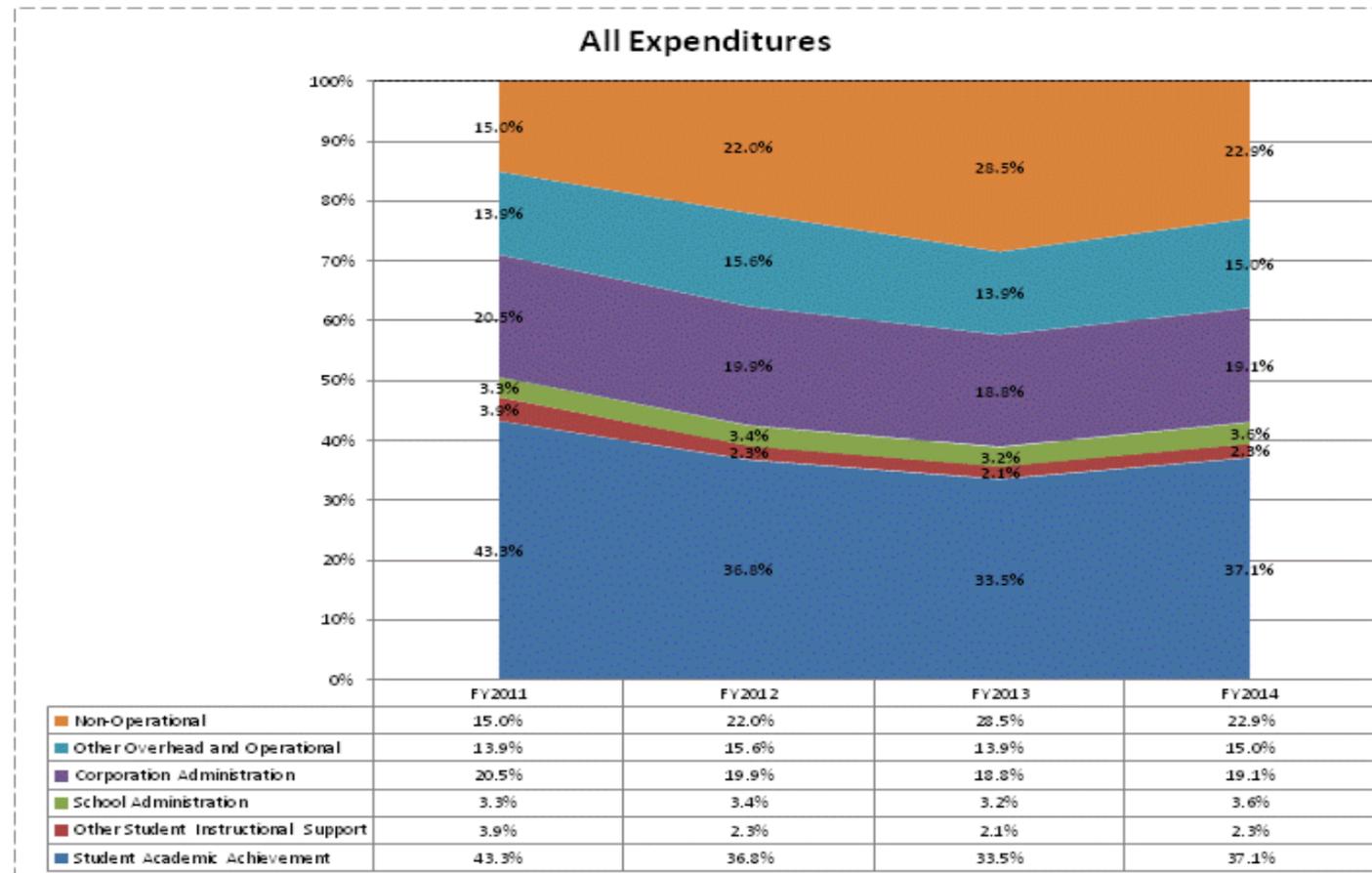


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
M S D Perry Township (5340)

M S D Perry Township (5340)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$80,454,627	51.8%	\$68,692,230	40.0%	\$58,552,564	33.5%	\$60,900,328	37.1%
Student Instructional Support	\$12,258,199	7.9%	\$11,165,012	6.5%	\$9,349,970	5.4%	\$9,703,098	5.9%
Overhead and Operational Nonoperational	\$34,109,525	21.9%	\$64,683,657	37.7%	\$56,991,882	32.6%	\$55,916,060	34.1%
Nonoperational	\$28,637,445	18.4%	\$27,101,181	15.8%	\$49,697,674	28.5%	\$37,511,350	22.9%
Grand Total	\$155,459,797		\$171,642,080		\$174,592,090		\$164,030,836	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	59.6%	46.5%	38.9%	43.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
M S D Perry Township (5340)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$37,714	N/A	N/A	N/A
11050 Regular Programs; Full Day Kindergarten	\$271,514	\$517,413	\$3,187,375	\$3,312,702	> 500%	> 500%	4%
11100 Regular Programs; Elementary	\$19,107,056	\$21,902,506	\$19,525,842	\$20,554,373	8%	-6%	5%
11200 Regular Programs; Middle/Junior High	\$7,456,883	\$8,481,620	\$8,902,584	\$9,206,646	23%	9%	3%
11300 Regular Programs; High School	\$10,013,864	\$11,247,391	\$11,305,807	\$11,849,651	18%	5%	5%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$160,000	\$227,529	\$321,629	\$337,640	111%	48%	5%
11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$14,547	\$11,612	\$0	\$0	-100%	-100%	N/A
11630 Regular Programs; Alternative Education Programs; High School	\$86,360	\$28,478	\$73,868	\$34,746	-60%	22%	-53%
11910 Other Regular Programs; Competency Testing	\$0	\$0	\$0	\$3,641	N/A	N/A	N/A
12110 Gifted And Talented; Gifted and Talented	\$27,100	\$150,865	\$71,162	\$58,336	115%	-61%	-18%
12210 Mental Disabilities; Mild Mental Disabilities	\$993,785	\$1,323,931	\$904,904	\$767,353	-23%	-42%	-15%
12220 Mental Disabilities; Moderate Mental Disabilities	\$2,157,419	\$1,748,441	\$539,782	\$500,651	-77%	-71%	-7%
12230 Mental Disabilities; Severe Mental Disabilities	\$1,062,739	\$1,122,167	\$553,122	\$412,090	-61%	-63%	-25%
12310 Physical Impairment; Orthopedic Impairment	\$442,463	\$93,505	\$0	\$0	-100%	-100%	N/A
12320 Physical Impairment; Multiple Disabilities	\$437,877	\$837,464	\$0	\$0	-100%	-100%	N/A
12330 Physical Impairment; Visual Impairment	\$68,567	\$119,725	\$0	\$0	-100%	-100%	N/A
12340 Physical Impairment; Hearing Impairment	\$801,030	\$854,372	\$0	\$0	-100%	-100%	N/A
12350 Physical Impairment; Homebound	\$112,119	\$136,420	\$20,625	\$11,683	-90%	-91%	-43%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$1,664,998	\$1,569,912	\$673,645	\$702,941	-58%	-55%	4%
12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$10,278	\$0	\$0	N/A	-100%	N/A
12510 Culturally Different; Communication Disorders	\$1,185,302	\$1,784,695	\$821,364	\$816,475	-31%	-54%	-1%
12520 Culturally Different; Compensatory	\$40,810	\$8,005	\$0	\$0	-100%	-100%	N/A
12610 Learning Disability	\$1,923,013	\$2,210,009	\$2,759,174	\$3,192,137	66%	44%	16%
12710 Equal Opportunity At Risk	\$186,032	\$289,517	\$340,446	\$346,487	86%	20%	2%
12810 Special Education Preschool	\$1,018,736	\$787,828	\$216,921	\$204,760	-80%	-74%	-6%
12900 Other Special Programs	\$111,933	\$204,078	\$98,861	\$167,089	49%	-18%	69%
14100 Summer School Programs; Elementary	\$227,585	\$266,623	\$61,276	\$80,875	-64%	-70%	32%
14200 Summer School Programs; Middle/Junior High School	\$131,036	\$83,725	\$12,793	\$29,129	-78%	-65%	128%
14300 Summer School Programs; High School	\$180,251	\$271,377	\$156,314	\$153,108	-15%	-44%	-2%
16100 Remediation Testing	\$105,000	\$83,860	\$49,705	\$50,575	-52%	-40%	2%
16200 Preventive Remediation	\$490,935	\$647,157	\$728,953	\$758,051	54%	17%	4%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha	\$1,205,729	\$848,403	\$904,613	\$789,343	-35%	-7%	-13%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$4,270,130	\$4,719,826	\$0	\$0	-100%	-100%	N/A
17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$1,762,434	\$1,731,146	N/A	N/A	-2%
17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$64,837	\$62,410	N/A	N/A	-4%
17900 Payments to Other Governmental Units Within State; Other	\$0	\$15,669	\$32,400	\$38,335	N/A	145%	18%
22110 Improvement of Instruction; Service Area Direction	\$1,437,241	\$1,145,862	\$1,249,801	\$1,535,584	7%	34%	23%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$952,968	\$1,460,471	\$495,303	\$508,595	-47%	-65%	3%
22130 Improvement of Instruction; Instructional Staff Training	\$77,980	\$0	\$23,321	\$21,110	-73%	N/A	-9%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$9,070	\$0	\$389,283	\$571,031	> 500%	N/A	47%
22210 Library/Media Services; Service Area Direction	\$296,495	\$321,366	\$128,267	\$117,615	-60%	-63%	-8%
22220 Library/Media Services; School Library	\$1,353,585	\$1,438,002	\$702,738	\$733,634	-46%	-49%	4%
22230 Library/Media Services; Audiovisual	\$9,869	\$9,247	\$0	\$0	-100%	-100%	N/A
22250 Library/Media Services; Computer Assisted Instruction Services	\$29,380	\$19,879	\$14,480	\$9,679	-67%	-51%	-33%
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$123,733	\$98,126	N/A	N/A	-21%
22360 Instruction, Related Technology; Network Support	\$1,151,343	\$0	\$0	\$0	-100%	N/A	N/A
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22900 Other Support Service, Instructional Staff	\$0	\$141,046	\$254,238	\$271,464	N/A	92%	7%
25510 Textbooks for Rent or Resale; Direction of Rental Service	\$38,014	\$44,440	\$55,413	\$58,768	55%	32%	6%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,495,284	\$1,507,055	\$1,025,551	\$764,636	-49%	-49%	-25%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
M S D Perry Township (5340)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$13,513	\$461	\$0	\$0	-100%	-100%	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$3,636,029	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$66,455,584	\$68,692,230	\$58,552,564	\$60,900,328	-8%	-11%	4%
Student Instructional Support							
21110 Attendance and Social Work Services; Service Area Direction	\$37,022	-\$4,097	\$344,853	\$254,614	> 500%	N/A	-26%
21120 Attendance and Social Work Services; Attendance Services	\$44,302	\$26,169	\$0	\$0	-100%	-100%	N/A
21130 Attendance and Social Work Services; Social Work Services	\$92,960	\$37,597	\$2,786	\$4,065	-96%	-89%	46%
21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$632,611	\$685,039	\$538,305	\$538,302	-15%	-21%	0%
21210 Guidance Services; Service Area Direction	\$300,545	\$324,372	\$323,101	\$329,952	10%	2%	2%
21220 Guidance Services; Counseling Services	\$805,375	\$824,369	\$812,749	\$877,456	9%	6%	8%
21340 Health Services; Nurse Services	\$376,974	\$455,607	\$606,039	\$654,166	74%	44%	8%
21390 Health Services; Other Health Services	\$44,064	\$0	\$0	\$0	-100%	N/A	N/A
21410 Psychological Services; Service Area Direction	\$61,439	\$0	\$0	\$0	-100%	N/A	N/A
21420 Psychological Testing	\$1,250,864	\$1,098,260	\$687,455	\$647,667	-48%	-41%	-6%
21530 Speech Pathology and Audiology Services; Audiology Services	\$1,734	\$0	\$0	\$0	-100%	N/A	N/A
21810 Special Education Administration; Service Area Direction	\$631,877	\$887,684	\$328,598	\$363,988	-42%	-59%	11%
21890 Special Education Administration; Other Special Education Administration	\$0	\$405,941	\$88,248	\$157,973	N/A	-61%	79%
21910 Other Support Services, Students; Service Area Direction	\$0	\$220,168	\$0	\$0	N/A	-100%	N/A
21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
24100 Office of The Principal	\$4,640,384	\$5,225,447	\$4,946,416	\$5,174,687	12%	-1%	5%
24900 Other Support Services, School Administration	\$904,210	\$978,456	\$671,421	\$700,229	-23%	-28%	4%
Student Instructional Support Total	\$9,824,359	\$11,165,012	\$9,349,970	\$9,703,098	-1%	-13%	4%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$14,000	\$14,000	\$14,000	\$13,000	-7%	-7%	-7%
23150 Board of Education; Legal Services	\$36,014	\$130,633	\$87,999	\$136,260	278%	4%	55%
23160 Board of Education; Promotion Expenses	\$211	\$8,336	\$145	\$868	310%	-90%	498%
23190 Board of Education; Other Governing Body Services	\$75,174	\$33,985	\$24,172	\$34,547	-54%	2%	43%
23210 Executive Administration; Office of The Superintendent	\$479,252	\$587,899	\$546,206	\$563,031	17%	-4%	3%
23220 Executive Administration; Community Relations	\$8,672	\$8,271	\$10,981	\$21,444	147%	159%	95%
23290 Executive Administration; Other Executive Administration Services	\$182,370	\$180,271	\$129,973	\$130,720	-28%	-27%	1%
25110 Fiscal Services; Office of The Business Manager	\$2,077,711	\$2,015,705	\$663,688	\$679,632	-67%	-66%	2%
25120 Fiscal Services; Service Area Direction	\$410,911	\$1,650,526	\$456,257	\$35,435	-91%	-98%	-92%
25160 Fiscal Services; Financial Accounting	\$83,533	\$102,000	\$0	\$0	-100%	-100%	N/A
25191 Other Fiscal Services; Refund of Revenue	\$3,549	\$21,205	\$6,119	\$3,187	-10%	-85%	-48%
25195 Other Fiscal Services; Bank Account Service Charge	\$37,427	\$72,758	\$83,388	\$35,870	-4%	-51%	-57%
25199 Other Fiscal Services; Other	\$0	\$821	\$0	\$0	N/A	-100%	N/A
25710 Personnel Services; Supervision of Personnel Services	\$244,182	\$287,384	\$281,582	\$302,705	24%	5%	8%
25750 Personnel Services; Health Services	\$6,840	\$3,530	\$972	\$162	-98%	-95%	-83%
25790 Personnel Services; Other Professional Services	\$0	\$32,459,353	\$28,776,035	\$27,340,789	N/A	-16%	-5%
25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$95	\$0	\$0	N/A	-100%	N/A
25850 Administrative Technology Services; Network Support	\$0	\$1,534,757	\$1,659,114	\$2,056,168	N/A	34%	24%
25890 Other Technology Services	\$20,659	\$31,705	\$7,940	\$561	-97%	-98%	-93%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$103,607	\$115,471	\$91,138	\$92,081	-11%	-20%	1%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$6,221,483	\$7,086,012	\$6,844,042	\$7,124,395	15%	1%	4%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$19,187	\$10,723	\$51,585	\$71,465	272%	> 500%	39%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$762,559	\$735,114	\$322,339	\$431,037	-43%	-41%	34%
26499 2007 Account Code - Other	\$2,870,176	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$149,515	\$238,508	\$333,328	\$287,418	92%	21%	-14%
26700 Operation and Maintenance of Plant Services; Insurance	\$917,512	\$437,757	\$666,518	\$778,905	-15%	78%	17%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
M S D Perry Township (5340)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$472	\$1,493	\$701,460	\$673,490	> 500%	> 500%	-4%
27010 Student Transportation; Service Area Direction	\$551,479	\$613,344	\$946,153	\$440,170	-20%	-28%	-53%
27100 Student Transportation; Vehicle Operation	\$4,451,410	\$5,119,855	\$3,782,449	\$4,194,712	-6%	-18%	11%
27200 Student Transportation; Monitoring Services	\$114,245	\$147,466	\$422,721	\$404,974	254%	175%	-4%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,948,725	\$2,162,457	\$2,309,109	\$2,322,168	19%	7%	1%
27400 Student Transportation; Purchase of School Buses	\$1,391,607	\$1,241,245	\$1,107,363	\$800,621	-42%	-35%	-28%
27500 Student Transportation; Insurance on Buses	\$494,451	\$183,505	\$101,302	\$16,525	-97%	-91%	-84%
27600 Student Transportation; Insurance on Pupils	\$153,041	\$68,492	\$42,563	\$6,000	-96%	-91%	-86%
27700 Student Transportation; Contracted Transportation Services	\$1,735	\$7,520	\$0	\$522	-70%	-93%	N/A
27900 Student Transportation; Other Student Transportation Services	\$1,360,245	\$1,577,470	\$15,703	\$14,329	-99%	-99%	-9%
31100 Food Services Operations; Service Area Direction	\$364,636	\$310,129	\$321,154	\$349,967	-4%	13%	9%
31200 Food Services Operations; Food Preparation and Dispensing	\$2,159,416	\$2,346,845	\$2,532,260	\$2,621,352	21%	12%	4%
31300 Food Services Operations; Food Delivery	\$17,015	\$15,128	\$16,670	\$14,955	-12%	-1%	-10%
31400 Food Services Operations; Food Purchases	\$2,443,196	\$2,854,805	\$3,381,337	\$3,587,949	47%	26%	6%
31900 Other Food Services	\$310,004	\$267,083	\$254,119	\$328,646	6%	23%	29%
Overhead and Operational Total	\$30,486,220	\$64,683,657	\$56,991,882	\$55,916,060	83%	-14%	-2%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$15,597	\$0	\$0	\$0	-100%	N/A	N/A
33200 Community Recreation	\$255,714	\$183,410	\$56,554	\$63,508	-75%	-65%	12%
33400 Athletic Coaches	\$759,849	\$804,896	\$692,877	\$734,497	-3%	-9%	6%
33940 Child Care Services	\$27,710	\$59,421	\$48,791	\$84,007	203%	41%	72%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$90,376	\$84,817	\$149,174	\$537	-99%	-99%	-100%
43000 Facilities Acquisition and Construction; Professional Services	\$583,277	\$385,493	\$2,328,921	\$1,376,051	136%	257%	-41%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$4,654,020	\$2,249,931	\$3,183,995	\$2,689,926	-42%	20%	-16%
45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$859,317	\$21,006,079	\$10,313,337	N/A	> 500%	-51%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$32,140	\$0	N/A	N/A	-100%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$71,491	\$0	\$0	\$0	-100%	N/A	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$4,348,257	\$5,011,414	\$4,040,114	\$3,719,758	-14%	-26%	-8%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$1,756	\$0	\$0	\$0	-100%	N/A	N/A
51100 Debt Services; Principal on Debt; Bonds	\$6,744,664	\$7,948,541	\$2,179,312	\$2,178,811	-68%	-73%	0%
52200 Debt Services; Interest on Debt; Temporary Loans	\$130,754	\$918,329	\$0	\$0	-100%	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$10,544,744	\$8,595,612	\$15,979,717	\$16,350,730	55%	90%	2%
60700 Nonprogramed Charges; Scholarships	\$500	\$0	\$0	\$187	-63%	N/A	N/A
Nonoperational Total	\$28,228,709	\$27,101,181	\$49,697,674	\$37,511,350	33%	38%	-25%
Prorated By Fund							
26491 2007 Account Code - PERF	\$1,335,772	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$5,639,617	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$872,331	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$11,909,005	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$34,338	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$673,862	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$20,464,925	\$0	\$0	\$0	N/A	N/A	N/A